CPA FY19 Funding Recommendations

Forest Park Trolley Pavilion, Sumner Avenue

Department of Parks, Buildings, and Recreation Management

Recommendation: \$240,000 from FY19 Undesignated Fund Balance Reserve.

Project Summary: Restore deteriorated historic shingled Trolley Pavilion at the entrance to Forest Park.

Funding Conditions:

- Parks will work on plan to activate usage of the pavilion
- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Exterior preservation restriction will be given
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Atwater Park Rehabilitation, corner of Springfield & Cunningham Streets Department of Parks, Buildings, and Recreation Management Recommendation: \$125,091 from FY19 Undesignated Fund Balance Reserve Project Summary: Rehabilitate with irrigation system, benches, new plantings, and new or restored fountain.

- Fountain budget shall not exceed \$25K of CPA funding
- Final design must be reviewed by CPC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Venture Pond, Venture Drive

Department of Parks, Buildings, and Recreation Management

Recommendation: \$107,000 from the FY19 Undesignated Fund Balance Reserve

Project Summary: Create a walking trail along the pond and eliminate invasive nonnative plants

Funding Conditions:

- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Old First Church Study

Department of Parks, Buildings, and Recreation Management

Recommendation: \$120,000--\$74,624.43 from FY19 Undesignated Fund Balance

Reserve and \$45,375.57 from FY18 Undesignated Fund Balance Reserve

Project Summary: Study making the complex accessible.

Funding Conditions:

- Study report should acknowledge CPA assistance
- Any funds not used should be returned to CPC
- Study to be completed by November 30, 2020

Angelina Park, Page Boulevard & Curve Street

Department of Parks, Buildings, and Recreation Management

Recommendation: \$100,000 from FY19 Undesignated Fund Balance Reserve

Project Summary: Replace deteriorated basketball court

- Limited to basketball court
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Colony Hills Triangle, Colony Road & Park Drive

Department of Parks, Buildings, and Recreation Management

Recommendation: \$48,658 from FY19 Historic Fund Balance Reserve

Project Summary: Renovate historic district triangle using the planting inventory of the Olmsted Brothers, who originally designed it.

Funding Conditions:

- Plant material shall be from Olmsted planting list & follow historic photo
- Final design must be reviewed by CPC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Barrows Playground, Oak & Tyler Streets

Department of Parks, Buildings, and Recreation Management Recommendation: \$25,000 from FY19 Undesignated Fund Balance Reserve Project Summary: Install picnic tables, benches and trash receptacles Funding Conditions:

- Funding limited to benches, picnic tables, trash receptacles
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- CPC shall be notified if contingency funds are accessed
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Westminster Street Children's Park

McKnight Neighborhood Council

Recommendation: \$230,844--\$144,300 from FY19 Recreation Fund Balance

Reserve and \$86,544 from FY19 Undesignated Fund Balance Reserve

Project Summary: Create a tot lot on a vacant parcel.

- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Remaining monies should be returned to CPA
- Fencing design and placement must be approved by SHC
- Work to be completed by November 30, 2020

Mason Square Apartments

First Resource Development Company

Recommendation: \$175,400--\$144,300 from FY19 Housing Fund Balance Reserve and \$31,100 from FY18 Housing Fund Balance Reserve

Project Summary: Exterior renovation to vacant fire station and vacant factory building.

Funding Conditions:

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Exterior historic preservation restriction required on State Street building
- Affordability restriction required on State Street Building
- Work to be completed by November 30, 2020

French Row Houses, 174-184 Maple Street

Facta Non Verba LLC and Maple Redevelopment LLC

Project Summary: Exterior restoration of six vacant, deteriorated row houses

Recommendation: \$180,000

Funding Conditions:

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Science Museum Roof Springfield Museums

Recommendation: \$100,000 from FY19 Undesignated Fund Balance Reserve.

Project Summary: Replace the leaking roof

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Exterior historic preservation restriction
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

WorkHub, 77 Maple Street

DevelopSpringfield Corporation

Recommendation: \$100,000 from FY19 Undesignated Fund Balance Reserve

Project Summary: Exterior renovation of vacant, deteriorated building and exterior accessibility

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Funding Conditions:

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Parsons Apartment House, 169 Maple Street

Facta Non Verba LLC

Recommendation: \$98,000--\$45,642 from FY19 Historic Fund Balance Reserve and \$52,358 from FY19 Undesignated Fund Balance Reserve.

Project Summary: Exterior restoration of vacant, deteriorated apartment building Funding Conditions:

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Any funds not used should be returned to CPC
- Work to be completed by November 30, 2020

Drama Studio, 41 Oakland Street

Drama Studio, Inc.

Recommendation: \$50,000 from FY19 Historic Fund Balance Reserve

Project Summary: Renovate the former St Barnabas Church, which is now owned by its former tenants, the Drama Studio, a nonprofit offering theatre training to young people. Update the safety and building access

- Work to meet Secretary of Interiors Standards and reviewed by SHC
- Temporary sign recognizing the CPA Funding (to be provided)
- Permanent smaller sign or plaque upon completion (to be designed)
- Exterior historic preservation restriction required
- Work to be completed by November 30, 2020

Dog Park Study

Thomas J. O'Connor Animal Control and Adoption Center

Recommendation: \$50,000 from FY19 Undesignated Fund Balance Reserve.

Project Summary: Study possible locations for a dog park and design the park.

- Study report should acknowledge CPA assistance
- Any funds not used should be returned to CPC
- Study to be completed by November 30, 2020